



**Municipio de Tantoyuca**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de agosto de 2024**



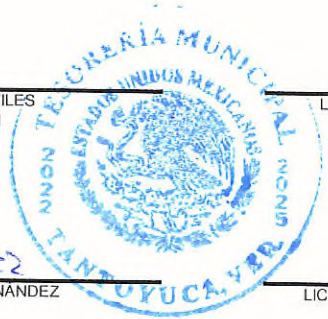
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$652,255.63	\$3,652,255.63	\$650,781.86	\$650,781.86	\$3,001,473.77
Sindicatura	\$5,954,159.16	\$1,125,913.08	\$7,080,072.24	\$2,203,636.44	\$2,203,636.44	\$4,876,435.80
Regiduría	\$1,029,806.48	\$2,074,755.36	\$3,104,561.84	\$3,104,561.84	\$3,104,561.84	-
Secretaría del ayuntamiento	\$6,000,000.00	\$494,140.25	\$6,494,140.25	\$1,003,796.60	\$1,003,796.60	\$5,490,343.65
Organo de Control Interno	\$6,000,000.00	\$446,151.29	\$6,446,151.29	\$958,305.37	\$958,305.37	\$5,487,845.92
Organos Auxiliares	-	\$4,429,707.25	\$4,429,707.25	\$4,429,707.25	\$4,429,707.25	-
Presidente Municipal	\$3,523,359.40	\$4,920,520.94	\$8,443,880.34	\$7,358,203.76	\$7,358,203.76	\$1,085,676.58
Desarrollo Económico	\$3,540,000.00	\$1,365,446.16	\$4,905,446.16	\$2,596,648.64	\$2,596,648.64	\$2,308,797.52
Desarrollo social	\$3,540,000.00	\$2,985,039.77	\$6,525,039.77	\$5,780,006.34	\$5,780,006.34	\$745,033.43
Servicio Público de Tránsito	\$3,400,000.00	\$401,146.40	\$3,801,146.40	\$804,821.55	\$804,821.55	\$2,996,324.85
Dirección de Obras Públicas	\$308,158,522.71	\$76,483,916.10	\$384,642,438.81	\$257,374,593.21	\$257,374,593.21	\$127,267,845.60
Tesorería	\$260,068,534.49	-\$47,243,932.01	\$212,824,602.48	\$57,995,127.56	\$57,718,378.88	\$154,829,474.92
<b>Total del Gasto</b>	<b>\$604,214,382.24</b>	<b>\$48,135,060.22</b>	<b>\$652,349,442.46</b>	<b>\$344,260,190.42</b>	<b>\$343,983,441.74</b>	<b>\$308,089,252.04</b>



ING. JESUS GUZMAN AVILES  
 Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES  
 Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ  
 Regidor Segundo



LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILO  
 Tesorero

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